

Glendale Community College District Regional Consortium

AEBG Implementation Meeting

Glendale Community College - Garfield Campus

August 25, 2016

Members: Alfred Ramirez, Scott Anderle, Judith Velasco

Partners Present: Tina Andersen-Wahlberg, Lauren Castillo, Juan Guillermo Garcia,

Melina Hovsepian, Tiffany Israel, Deborah Kinley, Lora Martinolich, Janette Panganiban, Maria Ramirez, Rick Saunders, Naomi Sato,

Rasheeda Scott, Joylene Wagner.

Minutes

		Minutes
Α	genda Item	Purpose
l.	Introduction	A. Welcome & Introductions
		 Alfred opened the meeting and welcomed the group.
II.	Minutes	A. Review of Minutes from July 21, 2016
		1) Minutes approved as submitted.
III.	Discussion &	A. Unscheduled Business
	Next Steps	1) Announcements
		 a. Tiffany provided an update on the Employer Breakfast which will be held on September 27th. Any employer connections can be
		referred to Tiffany who can send invitations immediately. The
		Breakfast is being sponsored by the Consortium in partnership
		with the Verdugo Workforce Development Board (VWDB) and the
		Verdugo Jobs Center (VJC).
V.	Committee	A. Breakouts: Committee Meetings & Planning
	Action Planning	1) Committees reported updates on their Action Plans.
		 b. Marketing: Tiffany presented the finalized brochures for educational opportunities available at Garfield.
		i. Scott explained that these brochures will be placed at 10
		schools to start as a "pilot", and then at all schools. He
		announced that 100 had already been printed and were
		already gone. Brochures will also be sent home in "Thursday
		Packets". Scott commended Tiffany for her work on the
		brochures and Debbie also recognized Tiffany's collaborative
		efforts with her and Garfield departments to gain input from them on the brochures.
		ii. Alfred announced that the Dental Front Office CTE is being
		upgraded and will be available soon for student enrollment.
		This is another program that can be promoted soon.
		a. ESL: Debbie announced that sessions were expanded from 6
		weeks to 10 weeks which resulted in an increased enrollment of



Glendale Community College District Regional Consortium

Agenda Item	Purpose
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	55%. Another pilot expansion is planned with a new start time of 7:30am.
	 i. Two classes are now offered offsite: Maple Park (ESL) and Pacific Park (Literacy).
	 ii. A new instructor, Naomi Sato, has been hired and the team expects expansions in course offerings to continue. iii. Alfred provided an update on efforts to find alternative parking for students. Both GCC and GUSD have limited parking. Alfred is looking at parking options including shuttle service for students parking at merchant lots such as Eagle Rock Market. b. Programs for AWD: The Curriculum for C²Pad was provided for the Consortium to review. Tina announced that the course would be a semester in length. She also shared that the team would be meeting separately to plan for implementation.
	c. Professional Development: No report. Joylene will explore the faculty and counselors' meeting times. The Consortium can then coordinate and present information to them about AEBG and its programs to encourage collaboration.
	d. Career Pathways: MaryAnn provided an update on the State's direction for AEBG including career assessments, job placement assistance and job retention. MaryAnn shared that the she and Tiffany are coordinating with VJC staff for using CalJOBs system to track student job placement and retention. She also explained the challenges she anticipates if the State issues performance measures for these services. She explained that WIOA job placement is very different than job placement for college students: some are undocumented and some have no intention of working because they are retired. It would be unrealistic to be held to placement measures for these students. She expects these issues to be discussed at the AEBG Summit in Sacramento scheduled for November 1st and 2nd.
	 Alfred provided a tour of the reconfigured space in the Mariposa building. Office space is now available for partners to use. They can coordinate with front office staff for reservations of the offices.
VI. Adjourn	3:00pm

Consortium Annual Plan

This Annual Plan Form has been partially auto-filled for your Consortium based on your AEBG Consortium Fiscal Administration Declaration (CFAD). Some text is locked (). Should you need to make changes to these sections, please contact the AEBG Office. Submissions are due by August 15, 2016.

Please Note: Please use bullet-point lists where appropriate for clarity and concision and spell out acronyms that may not be readily understood by most readers.

Section 1: Consortium Administration

Consortium Grant Number Consortium Name

₱ 15-328-16

A 19 Glendale

Primary Contact(s)

The table below lists the current Primary Contact(s) for your Consortium. Each may identify up to two. Please review and update the information listed below as appropriate. Changes may be entered directly into the table below. All changes are saved automatically.

aramirez@glendale.edu	mpranke@glendaleca.gov
(818) 240-1000	(818) 937-8051
Administrative Dean	
Dr. Alfred Ramirez	MaryAnne Pranke
	Administrative Dean (818) 240-1000 aramirez@glendale

Funding Channel

The consortium has designated a fiscal agent

Fiscal Contact

The table below lists the current Fiscal Contact for your Consortium. Please review and update the information listed below as appropriate. Changes may be entered directly into the table below. All changes are saved automatically. To add or remove a Member Representative, click Add / Remove Member Representatives.

Email	nakasone@glendale.edu
Phone	
Title	
Name	Ron Nakasone

Member Representation

The table below lists the current Membership for your Consortium. Please review and update the information listed below as appropriate. Changes may be entered directly into the table below. To add or remove a Member Representative, click Add / Remove Member Representatives.

Date Approved		10/06/2015	09/15/2015	03/17/2016
Email	nakasone@glendale.edu	sanderle@gusd.net	aramirez@glendale.edu	jvelasco@glendaleca.gov
Phone		(818) 241-3111	(818) 240-1000	(818) 937-8031
Member	430 Glendale Community College District	263 Glendale Unified School District	430 Glendale Community College District	508 Verdugo Workforce Development Board*
Name	Ron Nakasone	Dr. Scott Anderle	Dr. Alfred Ramirez	Judith Velasco

Governance Plan

Your Governance Plan defines the policies and procedures that guide decision-making and operations for your Consortium. Your Consortium's current Governance Plan may be found below.

Has your Consortium changed how it manages operations since submitting the plan above? (Select Yes or No)

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9 • If you have changes to your Governance Plan Template, please complete a new Governance Plan Template and upload it below for submission with your Annual Plan.



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Organizational Chart

In your 2016 – 17 CFAD, you were asked to submit an Organizational Chart. Your Consortium's current Organizational Chart may be found below.

Do you have changes to your Organizational Chart? (Select Yes or No)

Yes

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If there have been changes from what was submitted with your CFAD, please upload a new Organizational Chart below for submission with your Annual Plan. Organizational Charts must be in .jpg format.

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Fiscal Management

In your CFAD you answered the following questions: 1) How will the consortium be fiscally managing your block grant in 2016 - 17? 2) How are you rolling up grant expenditures report to the State? Your response is included below for reference

The annual plan serves as a guide for planned expenditures

to members based on the action plans to be accomplished throughout the

year. Expenditure reports are submitted

to GCCD, as the fiscal agent. Because the Workforce Development Board (WDB) is a JPA, with

the City of Glendale as its fiscal agent, the WDB submits invoices to GCCD for

reimbursement of costs. GCCD tracks allocations and reimbursements and other expenditures by member. GCCD, as the fiscal agent, has a separate district fund accounting number for the AEBG which allows for organized administration of all expenditures and for all reporting to the State.

Does your Consortium have updates or changes to its approach to Fiscal Management to report? If so, click Yes and enter them in the textbox below. Otherwise, click No.

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Changes: (200 words max.)

None

Consortium Allocation Schedule

In your CFAD, you submitted your Allocation Schedule for 2016-17. **This item is locked.** It is included here for reference only

Member Name	District / LEA Code	Member_Type	16 - 17 Allocations
A Glendale Unified School District	64568	SSD	0\$
Glendale Community College District	00730	CCD	\$515,717
Verdugo Workforce Development Board*	N/A	JPA	\$500,000
		Total	\$1,015,717

Section 2: Plan Summary for Program Year 2016-17

The AEBG effort focuses on the purpose described in AB86: "... to rethink and redesign an educational system that creates seamless transitions for students across adult schools and community colleges to accelerate academic and career success in order to earn a living wage." Your AB104 Adult Education Block Grant Three-Year Plan Update summarizes what your Consortium's vision and goals are for your regional Adult Education system. The Annual Plans focus on what will be done to make progress toward that vision each year

Executive Summary

Please provide an Executive Summary of your Consortium's implementation plan for the 2016 – 17 Program Year. In your summary, please be sure to provide a clear and concise description of your Consortium's vision, accomplishments made during the prior Program Year, and its primary goals for the the upcoming Program Year.

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Response: (500 words max.)

learners as priorities, while strengthening the overall system and integrating with workforce development. The GCCDRC Plan consisted of five key plan objectives access to education as well as student success. To address these gaps, the GCCDRC developed its plan, targeting students with disabilities and English language establish a customer-centered approach, the GCCDRC conducted research to profile the community. Results were used to identify gaps in the system which impact The GCCDRC established a collaborative partnership to build a comprehensive adult education system that leads to higher education and the workforce. which were the focus of our efforts in 2015-16, and achieving the following accomplishments:

- GCCDRC solidified its partnership with the adoption of our Vision, Mission, and Values. GCCDRC was reorganized into 5 Committees, each with a detailed action plan to achieve plan objectives. Plans include tasks to be performed, timelines and performance metrics to measure success.
- GCCDRC hired new faculty/staff to begin working with our target population. An ESL instructor was hired to add additional classes. A part-time counselor
 - was also hired to provide support to students with disabilities and assist with creating new programs for this customer group.
- accessibility to ESL and capitalizes on evidence-based practice which supports the increased learning in a contextual curriculum. Implementation will A contextual curriculum for ESL was developed to integrate within career pathways and any other job skills training. This approach increases
- The program teaches the skills needed for a successful college experience, career planning and preparation for entering the workforce. The program is scheduled for Winter, 2017, with referrals from K-12 (Foothill SELPA and GUSD) to successfully transition these students from high school to the community college environment. A curriculum was developed to introduce adults with disabilities to the college environment and career pathways.
- functions including approval of action items while the second half is dedicated to Committee work. In 2016-17, we will implement the programs designed in 2015-16 CNC Machinists. This program braids various funding sources (private foundation, Workforce Innovation & Opportunity Act, Department of Rehabilitation, and AEBG). In June 2016, they began providing workforce preparation workshops and job development services to students with disabilities enrolled in GCC's Uniquely Abled Program which trains students with autism as and continue those that meet the needs of students including ESL and workforce preparation. We will capitalize on partnerships and continue integrating AEBG The most significant challenge for GCCDRC, was the limited time available to implement activities planned for 2015-16. The reorganization into Committees and creation of action plans has assisted in keeping partners organized and on task. Meetings were restructured with the first hour dedicated to GCCDRC business with WIOA services. We will be launching our integrated industry sector strategy and career pathways to create the labor pool for our local employers. The Verdugo Workforce Development Board leads workforce preparedness and job development for our students. Workforce preparation and job development will be expanded for all adult programs in 2016-17.

Stakeholder Engagement

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In the table below, please list your Consortium's Partner Agencies. These may include, but are not limited to, state, county workforce and / or educational agencies, community based organizations, corrections, advocacy and / or special interest groups, proprietary schools, charter schools, among others. Values may be entered directly into the table below. All changes are saved automatically

Partner Name	Partner Type	Core Services
Armenian Relief Society	Community Based	Training & Services
City of Glendale Library Arts and Culture	Library	Training & Services
Frank D. Lanterman Regional Center	Community Based	Training & Services
Glendale Comunitas Initiative	Community Based	Data & Collaboration
Glendale Youth Alliance	Cify Agency	Workforce Services
International Rescue Committee	Community Based	Education and Services

Briefly describe a promising practice that has emerged as a result of your collaboration with one or more of the partners identified above.

Response: (200 words max.)

formalized noncredit ESL classes. We have collaborated with the International Rescue Committee (IRC) to share curriculum which will be developed to meet the We have identified a need to provide access to ESL in a format that is accessible to adult immigrants in our region who are not ready or cannot access more It will then expose them to the community college adult noncredit ESL program as well as credit ESL as an option to transition to higher education or workforce training. need of newly arrived immigrants.

Successes: (200 words max.)

interviews and hiring has been a result of this change. In addition, instructors have been asked to modify their curriculum to insure compliance to the approved We have expanded the offering of noncredit ESL in our region at GCC by offering an extended ESL summer term. This is allowing students an opportunity of taking standards of instruction while meeting the logistical requirements of offering a shortened term. Administrative challenges have included arranging for support Increased outreach to potential staff and added staff to be available during the extended summer session. In general, this expansion of ESL has been successful. a compressed session. It has been a challenge as well to recruit appropriate faculty to teach the classes.

Challenges: (200 words max.)

Part-time counselor for students with disabilities. We have had challenges in obtaining data since there are several entities in place with college MIS information Challenges have included staffing in terms of organizing additional counseling staff. This challenge has resulted in collaboration with Student Equity to hire a reporting. The difficulty in aligning the variety of information made reporting a challenge. We will work earlier in the year to provide the results we need to that is not necessarily in line with data gathered by research and planning. This data has to be gathered reviewed and aligned to what was required for AEBG report and work with staff to provide additional support to align data gathered to what needs to be reported.

Regional Needs

Please provide a description of your Consortium's success providing training and educational services to address the needs of adult leamers within your region. Please also identify key challenges faced and / or overcome during the 2015 – 16 Program Year. Please also include descriptions of changes in the needs of your region, as appropriate.

Successes: (200 words max.)

term. The summer term was traditionally viewed as a practice term for students. This new format provides students with an opportunity to progress and pass a We have adjusted a traditionally short-term summer ESL session to a longer period mirroring a full term. The summer session is going from 6 weeks to 10 weeks. The 10-week session is offered as a full 15-week curriculum. This has been successful in maintaining enrollment and having students engaged in their summer level.

Challenges: (200 words max.)

off-campus sites but the challenge is that clerical support will not be available. This gives instructors added responsibility. We are looking to find a site We have been experiencing increased demand for GCC's noncredit ESL classes. However, we have had difficulties expanding. We will be offering classes at two that will allow for expanded classes that will allow for multiple classes to be housed and have room for administrative oversight and clerical support.

Section 3: Consortium Expenditures by Program Area and Objective

Program Year. Data collected include 2015 – 16 MOE and Consortium Allocations (Budgeted and Spent) by Program Area, Objective, and Object Code, as well as Planned Expenditures by funding source for the Reflecting on what you submitted in your 2015 – 16 Annual Plan, as well as your 2015 – 16 expenditures by Program Area and Objective, estimate the funding that will go to support these efforts in the 2016 – 17 2016 - 17 Program Year, as shown in the tables below.

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		Budgeted			Spent						- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1	n rybellough			
Program Areas	MOE	Consortum	Total	MOE	Consortum	Total	-/-	AEBG	WOA	Adult Perkins	CalWorks	LCFF	CCD Apportionment	Incarcerated Adults	Total
3.1a Adult education (ABE, ASE, Basic Skills)	80	30	05	08	S	0\$		08	05	80	08	55	So	98	05
3.1b English as a second language	\$00	24	30	0\$	S	98		0\$	So	\$0	O\$	or.	0\$	os	90
3, t.c. Pre-apprenticeship training	\$	76	80	08	S	8		S	8	80	8	35	80 05	S	\$0
3.1d Career and technical training	8	36	80	0\$	S	08		S	05	S	S	or .	0\$	S	\$0
3.1e Adults training to support child school success	80	36	80	0\$	8	20		8	98	80	80	4	03	93	98
3.11 Older adults in the worldproe	\$0	35	88	98	2,	98		08	8	80	S	46	08	8	95
3.1g Services to adults with disabilities	80	25	05	80	S	20		08	S				OS OS	8	0\$
Total	05	35	05	06	98	os		05	\$0	80			80	03	\$0
Objectives	MOE	Consortum	Total	MOE	Consortum	Total	+/-	AEBG	WOA	Adult Perkins	CalWorks	LCFF	CCD	Incarcerated	Total
5.1a Obj. 3: Seamless Transition	So	35	05	80	8	90		0\$	0\$	08	S	3	05	os	\$0
5.1b Obj. 4: Gaps in Services	8	36	80	08	8	90		8	S	80	8	or	OS OS	05	80
5.1c Obj. 5: Accelerated Learning	80	28	SO	80	S	0\$		0\$	S	80	S	ON	05		80
5.1d Obj. 6: Professional Development	8	30	30	08	8	0\$		S	8	80	S	45	8		\$0
5, to Obj. 7: Leveraging Structures	80	×	80	80	8	200	•	S	\$0	80	So	on.	os os	S	80
Total	80	26	80	0\$	80	So		8	80			6			80
Object Code	MOE	Consortum	Total	MOE	Consortium	Total	+1-								
1000 Instructional Salaries	8	35	08	80	8	os									
2000 Noninstructional Salaries	So	38	8	80	S	So									
3000 Employee Benefits	30	S	8	80	8	98									
4000 Supplies and Materials	S	34	80	08	8	80	•								
5000 Other Operating Expenses	So	S	80	os	S	98									
6000 Capital Outlay	8	26	30	08	8	05									
7000 Other Outgo	8	36	8	08	S	98									Key
indirect / Administration	\$	36	30	80	S	90									W = Under
Total	40	-0	40	00	00	00									

well as minimize the administrative burden on Consortium Members, the AEBG Office has developed tools to support collection and reporting of Consortium expenditures data. These include a Member Expenditures Expenditures data must be submitted for each participating Member agency as a single a comma-separated values (csv) file for each Consortium. To help ensure the consistency and accuracy of data collected, as Form that Consortia may use to collect data from Member agencies, and a Consortium Expenditures Workbook with built-in automations to import and export Member / Consortium data with the click of a button. Instructions for use of these tools, as well as a sample workflow document and export file may be found in Consortium Expenditures Workbook.



strongly encouraged to reach out to the AEBG Office to ensure their files meet the specifications of the AEBG Office prior to submission. Once you have prepared your Consortium Expenditures file, upload it here for While it is not required that Consortia use these tools, expenditures data must be submitted in the format produced by the Consortium Expenditures Workbook. Consortia using other tools to produce this report are submission with your 2016 - 17 Annual Plan.

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Section 4: Consortium Action Plan Review and Update

Regional Assessment Plan Updates

Provide a description of your AEBG Regional Assessment Plan, i.e., how students will be appraised, placed, assessed, etc. into the regional adult system as they progress, and as they move among the various schools.

Response: (200 words max.)

since all of the adult education is presently centrally conducted by GCC. Expanding educational services is in process with community based organizations and the Student assessment and placement is currently well established at GCC. The process for regional assessment and placement has been discussed but is not a priority initial step is to share curriculum and expose students to the formalized adult education system.

As students receive services through the Department of Rehabilitation (a partner of our region) they are assessed and when they As student attend high school through GUSD (our member school attend GCC they are assessed. These assessments build upon each other as the student transitions from one area to another. Assessment of adults with disabilities is currently performed at different points in times. district) they are assessed.

What tools and vendors will you be using for these activities? Responses may be entered directly into the table below. All changes are saved automatically.

Name	Vendor	Core Services	Participating Members
est	GCC Prepared	Language Assessment	430 Glendale Community College District
	N/A	Career Assessment	430 Glendale Community College District

Student Data Tracking

Describe how you will track student enrollment, demographics, and performance. What system(s) will you be using? How will you collect the data from the student / classroom level? How will this system enable you to meet the targeted program outcomes? Response: (200 words max.)

The tracking of student demographics, partner services, barriers to employment, job placement and retention, remains a challenge for the GCCDRC that is currently enrollments and will establish a separate "account" to track AEBG participants. The system will track personal information and identification, including social security numbers; barriers to employment; and demographics. The system can also track all services provided by the various partners including enrollment in GCC employment, wage at placement, information regarding employer, job title and wage increases, job retention activities and services provided after job placement. being examined and addressed. GCC tracks demographic information with limited workforce related data. The VWDB currently uses the CalJOBS system for its WIOA The system will also track entry into higher education, This tracking will provide the necessary data to measure outcomes until the State introduces its comprehensive system in year three. courses. This will provide a complete profile of all services, courses and support services provided.

List the systems used for student data tracking. Responses may be entered directly into the table below. All changes are saved automatically.

Participating Members	508 Verdugo Workforce Development Board*	430 Glendale Community College District	430 Glendale Community College District	430 Glendale Community College District
Core Services	Employment Data	Student Data	Student Data	Student Service Data
Vendor	N/A	N/A	N/A	N/A
Name	CalJOBs	CASAS	PeopleSoft	SARS

2015 - 16 Annual Plan Review and Update

Considering the activities proposed and / or implemented this year, please evaluate your Consortium's effectiveness meeting the following student outcomes identified in AB104:

- (A) Improved literacy skills
- (B) Completion of high school diplomas or their recognized equivalents
- (C) Completion of postsecondary certificates, degrees, or training programs
 - (D) Placement into jobs (E) Improved wages

Objective 3: Integration and Seamless Transition

Activities and plans to align regional academic and career pathways leading to employment and student transition into postsecondary education and / or the workforce.

Response: (200 words max.)

GUSD with GCC, the other education partners and VWDB leading the effort. GCCDRC will capitalize on the labor market intelligence and industry sector strategies from the VWDB to guide the selection of the career pathways. Through its business services, VWDB will engage employers in the design and development of the career pathway needed to accomplish the activities and noting where partner services can be integrated to maximize services to students. The career pathways will be developed The activities in our annual provide the guide for integrating member and partner services. Action plans have been developed by GCCDRC which outlined the tasks to create industry-valued training and the human capital for these occupations. Partners coordinate to ensure student transition into postsecondary education. and Foothill SELPA partners refer students directly to programs. The new curriculum developed for AWD will be launched in our winter session and the referral process has been established with Foothill SELP to transition these students to the program.

Objective 3 Activities

Activities and plans to align regional academic and career pathways leading to employment and student transition into postsecondary education and / or the workforce. Response: (200 words max.)

Timeline Members Outcomes Expected Method of Assessing Impact	8/01/2016 to 430 Glendale Community College Introduce AWD to Career Pathways & Collect data on number who enroll and number who transition to higher ed or employment Continuing Education 263 Glendale Unified School District 508 Verdugo Workforce Development Board*	11/01/2016 to 430 Glendale Community College Prepare students for entry into workforce Collect data on number enrolled and number who obtain employment 02/01/2017 508 Verdugo Workforce Development Board*	09/01/2016 to 430 Glendale Community College Connect AEBG grads to employers Number of placements, wage at placement retention 03/01/2017 District 508 Verdugo Workforce Development Board*
Activity	Implement Success in College Program for 08/01/2016 to AWD 01/31/2017	Implement Workforce Preparation for all AEBG programs	Implement Job Development for AEBG program graduates

Objective 4: Gaps in Services

Activities and plans to address gaps in programs and services within your region.

Response: (200 words max.)

Gaps identified in our research for develop our initial AB86 plan included the following:

Not enough ESL classes to meet the demands of our community

- No programs available for AWD
- No workforce preparation or job development for students No industry-connected career pathways leading to employment

Objective 4 Activities

Enter aligned activities planned for 2016 – 17 into the table below.

Method of Assessing Impact	
Outcomes Expected	
Members	
Timeline	
Activity	

Career Pathways Og/01/2016 to District 263 Glendale Community College Train in industry demand occupations District 263 Glendale Unified School District 263 Glendale Unified School District 508 Verdugo Workforce Development Board* Implement Workforce Preparation for all Og/01/2016 to District Collect data on number on the preparation for all Og/01/2016 to District Collect data on number on the preparation for all District Collect data on number on the preparation for all District Collect data on number on the preparation for all District Collect data on number on the preparation for all District Collect data on number on the preparation for all District Collect data on number on the preparation for all District Collect data on number on the preparation for all District Collect data on number on the preparation for all District Collect data on number on the preparation of th	Activity	Timeline	Members	Outcomes Expected	Method of Assessing Impact
09/01/2016 to District 508 Verdugo Workforce District 508 Verdugo Workforce Development Board* 09/01/2016 to Development Board* 09/01/2016 to District 508 Verdugo Workforce Development Board* 09/01/2017 508 Verdugo Workforce Development Board* 08/01/2016 to District 508 Verdugo Workforce Development Board* 08/01/2016 to District Community College Improved courses and student demand District Center and Library Center and Library	areer Pathways	08/01/2016 to 03/31/2017	430 Glendale Community College District 263 Glendale Unified School District 508 Verdugo Workforce Development Board*	Train in industry demand occupations	Collect data on number who enroll and number who gain employment
09/01/2016 to District 508 Verdugo Workforce Development Board* 08/01/2017 District 508 Verdugo Community College Improved courses and student demand District District 08/01/2016 to 08/01/2017 District Community College Update areas of student services including Career 05/01/2017 District Center and Library	plement Workforce Preparation for all EBG programs	09/01/2016 to 02/01/2017	430 Glendale Community College District 508 Verdugo Workforce Development Board*	Prepare students for entry into workforce	Collect data on number enrolled and number who obtain employment
08/01/2016 to 430 Glendale Community College Improved courses and student demand District District Community College Update areas of student services including Career 05/01/2017 District Center and Library	plement Job Development for AEBG ogram graduates	09/01/2016 to 02/01/2017	430 Glendale Community College District 508 Verdugo Workforce Development Board*	Connect AEBG grads to employers	Number of placements, wage at placement retention
08/01/2016 to 430 Glendale Community College Update areas of student services including Career 05/01/2017 District Center and Library	hance and upgrade vocational programs	08/01/2016 to 04/28/2017	430 Glendale Community College District	Improved courses and student demand	Review enrollment data
	prove Student Services	08/01/2016 to 05/01/2017	430 Glendale Community College District	Update areas of student services including Career Center and Library	Gather student use data

Objective 5: Acceleration

Activities and plans to accelerate student progress toward academic and/or career goals.

Response: (200 words max.)

employment as quickly as possible. Employers will be engaged in the monitoring of the program to ensure it will meet their hiring needs. They will be able to Employers design the training curriculum in partnership with GCC and will be short-term (less than one year), in order to move graduates into Career pathways will be developed based on industry sector or sectoral strategies which require the identification of employers with current or projected job interview and extend offers before the students graduate. Short-term training tied to employment will assist with accelerating student progress towards goal opportunities. achievement.

Objective 5 Activities

Enter aligned activities planned for 2016 – 17 into the table below.

Method of Assessing Impact	Collect data on number who enroll and number who gain employment	rs Number of placements, wage at placement retention
Outcomes Expected	Train in industry demand occupations	Connect AEBG grads to employers Design training in demand occupations
Members	430 Glendale Community College District Train in industry demand 263 Glendale Unified School District occupations 508 Verdugo Workforce Development Board*	508 Verdugo Workforce Development Board*
Timeline	08/01/2016 to 02/28/2017	08/01/2016 to 02/28/2017
Activity	Career Pathways	Integrate job development and industry sector strategies

Objective 6: Shared Professional Development

Activities and plans to implement collaborative professional development strategies designed to foster program alignment and support ongoing assessment and improvement of student outcomes. Response: (200 words max.)

surveyed for training currently offered by partners and members that may available to the GCCDRC. A training plan will be developed and coordinated to provide all A Committee has been established to conduct a needs assessment for professional development for all members and partners. Using these results, the GCCDRC will be staff and faculty with the training they need to implement our plan. Professional Development opportunities are preferred to be held during the school year to allow for faculty and staff to attend. Sessions will begin in October, 2016 and calendar will be finalized in the September meeting to schedule sessions throughout the year.

Objective 6 Activities

Enter aligned activities planned for 2016 – 17 into the table below.

Activities	- Calledon			A 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Activity	D	Members	Outcomes Expected	Method of Assessing Impact
Develop & Implement Professional Development Plan	07/01/2016 to 06/30/2017	430 Glendale Community College District	Provide training to staff and faculty for all members and partners	Collect data on number who enrolled; class evaluations
		263 Glendale Unified School District 508 Verdugo Workforce Development Board*		

Objective 7: Leveraging Resources

Activities and plans to leverage resources to create or expand programs and services to adult learners in your region. Resources may include contributions from, or collaborations with, local Workforce Investment Boards (WIBs), industry employer groups, chambers of commerce, county libraries, etc.

Response: (200 words max.)

leveraged to hire a counselor to assist AWD. Other partners provide citizenship courses, financial literacy, access to computers and internet, literacy (WIOA), and other support services. All partners and members have connections to other community organizations and business to assist with supportive services and employment opportunities. The Professional Development Committee will be scheduling cross-training for all partners and members so that GCCDRC is fully knowledgeable in the services, tuition for credit and non-credit courses, and salary reimbursements for employers who hire their AWD. Similarly, the VWDB can fund tuition for WIOA Opportunities to leverage resources are considered when creating action plans to maximize services to students. DOR is able to fund job coaching, supportive eligible customers, work experience, supportive services and salary reimbursement to employers (on-the-job training). Student Equity funds at GCC have been services offered by each partner.

Objective 7 Activities

Enter aligned activities planned for 2016 – 17 into the table below.

Method of Assessing Impact	Number of partners who receive cross- training
Method o	Number of partr training
Outcomes Expected	Dept. of Rehab. and Training in all partner and member services EDD available to students
Partners	Dept. of Rehab. and EDD
Partner Contributions	Job Coaching Tuition assistance Work Experience Financial Literacy Training Supportive Services Employer Counseling
Members	430 Glendale Community College District 263 Glendale Unified School District 508 Verdugo Workforce Development Board*
Timeline	08/01/2016 to 02/28/2017
Activity	Partner Cross- training

Section 5: Annual Plan Submission

As a condition of receiving AEBG funds, each Consortium must confirm they have read, understand, and agree to adhere to the measures put forth in the 2016 – 17 AEBG Program Assurances Document.



Certification (Required)

- I hereby certify that the Consortium operates in a manner consistent with all legislative mandates, Consortium, and Member requirements as set forth in the by the AEBG Office and the AEBG 2016 - 17 Program Assurances Document.
- I hereby certify a) the information contained in this report is true and accurate to the best of my knowledge, b) that this Annual Plan has been approved following established Consortium governance policies, and c) that I am an official representative of the Consortium authorized to submit this Annual Plan on its behalf.

Signature

Click here to confirm that you are ready to submit your Annual Plan.

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View



Committee: Marketing

Activities:

- Create website
- Develop marketing brochures and pamphlets
- Create media packet

- Create ambassador presentation for project
- Develop marketing plan
- Develop communication system for key stakeholders

Action:

Project Leader: Tiffany Israel

Measure(s):

- a. A consistent, cohesive and responsive marketing plan
- **b.** A student-oriented website that makes information easy to access

C.

	Task / Key Results Area	Target Due Date	Date Done	Task Leader
1.	Create marketing plan	10/15/16		Tiffany
2.	Create brand image: Glendale Learn Logo	9/27/16	9/20/16	Tiffany
3.	Create website - Consortium Site - Student Site	9/30/16		Tiffany
4.	Create marketing tools based on marketing plan: media packet, brochures, pamphlets	11/30/16		Tiffany
5.	4a. Create & Print ESL Brochure for GUSD parents	9/30/16		Tiffany
6.	4b. Create & Print Job Skills Brochure for GUSD parents	9/30/16		Tiffany
7.	4c. Create & Print VJC/ OSY Brochures for GUSD	9/30/16		Tiffany
8.	4d. Create Glendale Learn Consortium Program Brochure	9/27/16	9/20/16	Tiffany
9.	Business Breakfast- Managing Today's Diverse Workforce	9/27/16		MaryAnn
10.				
11.				
12.				



Committee: Career Pathways

Activities:

- Coordinate more noncredit to credit pathways
- Provide workshops for recent immigrants
- Outreach to GUSD
- High School Collaborative: create more transitions and pathways
- Expand GED to Credit Managed Enrollment
- Expand pre-assessment courses
- Offer cultural acculturation workshops
- Establish laptop lending program at Garfield and Library
- Identify existing career pathways
- Identify adult education courses that can be incorporated into existing career pathways

Action:

Project Leader:

Measure(s):

- 1. Hold 10 acculturation workshops in 2016-17 with average 20 participants in each
- 2. Develop 2 career pathways

	Task / Key Results Area	Target Due Date	Date Done	Task Leader	
1.	Develop tracking and reporting system through CalJOBs	10/31/16		MaryAnn	
2.	Design Integrated Education & Training flow	10/31/16		MaryAnn	
3.	Coordinate services with Glendale Library	10/31/16		Lora, MaryAnn	
4.	Review curriculum for acculturation workshops with ARS	6/30/16	6/30/16	Sona, MaryAnn	
5.	Schedule acculturation workshops beginning in November	10/31/16		Sona	
6.	Complete industry sector intelligence research for: IT, manufacturing, healthcare and service	10/31/6		Tiffany	
7.	Conduct staff training on industry sector strategies and career pathways	11/30/16		MaryAnn	
8.	Review industry sector intelligence reports	11/30/16		Tiffany	
9.	Review VWDB industry sector strategy and integrate committee/consortium efforts to address career pathway needs	11/30/16		MaryAnn	
10.	Co-lead industry sector focus groups to gather input on workforce development needs	03/31/17		Committee	
11.	Analyze results of focus groups to identify career pathways	04/30/17		Tiffany	
12.	Develop plan for career pathways priorities	6/30/17		Committee	



Committee: Professional Development

Activities:

- Develop professional development plan
- Coordinate training to align adult basic education and secondary education with K-12 and credit
- Identify online seminars and webinars
- Conduct survey to gather input from all partners
- Coordinate training in: Serving the AWD Population

Action:

Project Leader:

Measure(s):

Number training sessions held: 12
 Number attendees per session: 20
 Evaluation results: 95% satisfaction
 Competency achievement: 100%

	Task / Key Results Area	Target Due Date	Date Done	Task Leader
1.	Semi-Annual Business Forum	09/27/16		Tiffany
2.	Develop needs assessment survey	9/30/16		MaryAnn
3.	Conduct needs assessment	10/31/16		MaryAnn
4.	Partner Presentations each month	10/31/16		MaryAnn
5.	Training: Working with AWD	10/31/16		MaryAnn
6.	LMI presentations on a quarterly basis	11/30/16		MaryAnn
7.	Develop Professional Development Plan	11/30/16		MaryAnn
8.	Establish Calendar for events	11/30/16		Tiffany
9.				
10.				
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Committee: ESL & Contextual Curricula

Activities:

- Expand ESL program
- Hire ESL instructor
- Develop strategy for incorporating contextual ESL in existing career pathways
- Develop contextual ESL curriculum for career pathways
- Identify visible potential sites for offering classes within GCC District
- Offer ESL classes at various sites

Action:

Project Leader:

Measure(s):

- 1. Offered ____ extra ESL Classes and/or hours in 2016-17 in region compared to 2015-18
- 2. Hired ____ additional ESL faculty for 2016-17
- 3. Offered ____ ESL classes at various sites during 2016-17
- 4. Identified ____ site for possible ESL classes
- **5.** Develop ____ curricula for career pathways
- **6.** Implemented career curricula in _____ ESL classes

	Task / Key Results Area	Target Due Date	Date Done	Task Leader
1.	Expansion of GCC's ESL offerings from 6-10 weeks	6/1/16	6/20/16	Robiglio
2.	Hired FT Vocational ESL instructor	6/1/16	6/1/16	Robiglio
3.	Expansion of ESL program at 2 new locations for fall 2016: Maple Park and Pacific Park	6/30/16	8/31/16	Alfred, Robiglio
4.	Creation of ESL curriculum for Career Pathways	6/8/16	6/8/16	Hamilton, Robiglio
5.	Opening of 6 new classes for fall 2016	8/29/16	9/29/16	Robiglio
6.	Develop strategy for incorporating contextual ESL in Career Pathways	9/30/16		Sato, Robiglio
7.	Expansion of class offerings at IRC	9/30/16		Hovsepian, Robiglio, Pranke
8.				
9.				
10.				

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Committee: Programs for Adults with Disabilities

Activities:

- Coordinate programs for adults with disabilities
- Counsel DSPS students: Provide counseling to AWD students on site
- Identify available services from AEBG partners (i.e. DOR, Regional Center, etc.)
- Hire Learning Specialist to assist students in the classroom
- Develop a system for assessing challenges and identifying disabilities
- Assist with coordinating AWD Summit

Action: Career & College Pathways for Adults with Disabilities (C2PAD)

Project Leader:

Measure(s):

- 1. Enroll __ of AWDs
- 2. Transition _____ AWDs into career pathways leading to employment
- 3. Transition _____ to higher education
- 4. Wage at placement:

	Task / Key Results Area	Target Due Date	Date Done	Task Leader
1.	Review 21st Century Skills from PCC as model	5/20/16	5/20/16	Rick
2.	Hold Committee planning meeting	5/20/16	5/20/16	Rick
3.	Recruit Instructor and Learning Specialist	10/31/16		Jan/Tina
4.	Instructor develops curriculum outline	7/15/16	7/15/16	Tina
5.	Instructor develops curriculum for C2PAD	7/15/16		Tina
6.	Develop information flyer for Special Ed staff, DIS staff, Teacher Specialists to inform them of pilot	6/30/16		Rick
7.	Develop referral process & form to be used by K- 12, DOR, Regional Center and VJC to refer candidates	7/15/16	7/15/16	Alana
8.	Coordinate pilot launch	8/28/16		Rick/Tina
9.	Refer candidates to pilot	8/1/16		Rick
10.	Coordinate Open House	1/2017		MaryAnn
11.	Send Save the Date flyers for Open House	1/2017		MaryAnn
12.	Hold Open House	1/2017		Committee
13.	Launch Pilot 1	1/2017		Committee
14.	Provide career counseling and workforce preparation classes for Uniquely Abled students	6/28/16	8/26/16	VJC
15.	Provide job placement assistance to UA students	8/26/16		VJC
16.	Coordinate job interviews for UA students	8/26/16		VJC
17.	Co-enroll with WIOA OJT salary reimbursement for employers	8/26/16	8/26/16	VJC

AEBG Implementation Committees

Committee: ESL & Contextual Curricula (Includes curriculum development for contextual ESL)

First Name	Last Name
Megan	Ernst
Melina	Hovsepian
Lora	Martinolich
Debbie	Robiglio
Danette	Roe
Judith	Velasco

Committee: Career Pathways (including Adult Basic & Secondary Education)

First Name	Last Name
Nare	Garibyan
Nancy	Osipo-Peera
Alana	Theard
Jan	Young

Committee: Programs for Individuals with Disabilities

First Name	Last Name
Karen	Ingram
Tina	Andersen-Wahlberg
Maria	Czech
Ellen	Oppenberg
Nancy	Osipo-Peera
Janette	Panganiban
Rick	Saunders
Alana	Theard
Stella	

Committee: Marketing

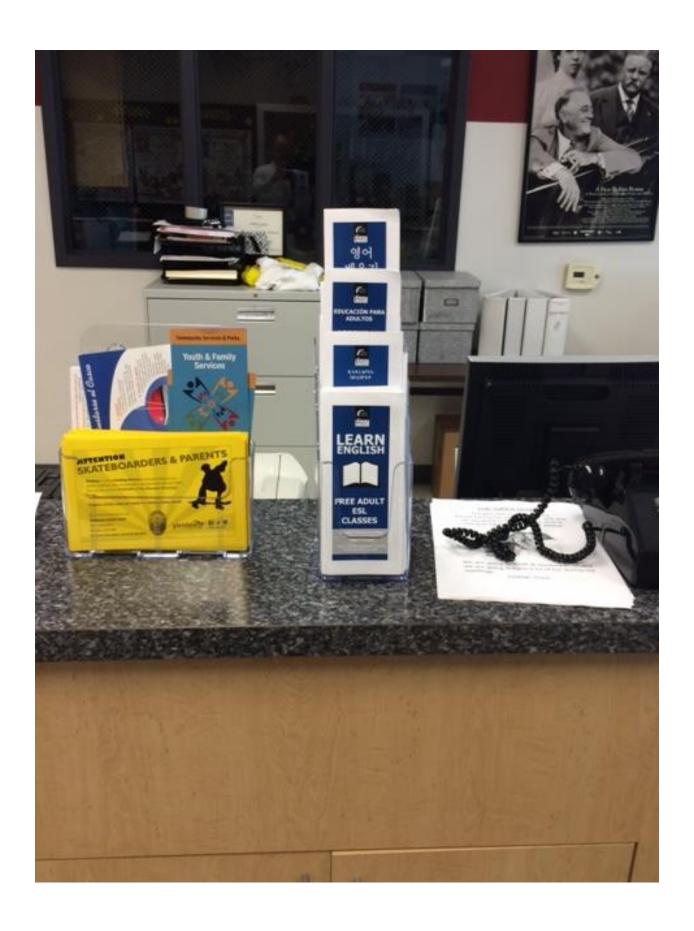
First Name	Last Name
Scott	Anderle
Tiffany	Israel
Deb	Kinley
Ellen	Oppenberg
Alfred	Ramirez
Jason	Schlatter

Committee: Professional Development

First Name	Last Name
Deb	Kinley
Debbie	Robiglio
Jason	Schlatter
Alana	Theard
Joylene	Wagner
Jan	Young

Glendale Community College District Regional Consortium AEBG Implementation Meeting

Month	Date
October	October 20, 2016
November	November 17, 2016
December	December 15, 2016
January	January 19, 2017
February	February 16, 2017
March	March 23, 2017
April	April 20, 2017
May	May 18, 2017
June	June 22, 2017
July	July 20, 2017
August	August 24, 2017
September	September 21, 2017
October	October 19, 2017
November	November 30, 2017
December	December 14, 2017











Region 2 CAPTAIN L.A. Presents...

Autism and Evidence-Based
Practices
September 28, 2016

This training is intended to increase the understanding of Autism Spectrum Disorder and the use of evidence-based practices in home, school and community settings to support positive outcomes.

AREAS TO BE COVERED:

- Overview of Autism Spectrum Disorder
- ❖ What are Evidence-Based Practices (EBPs) and why should we use them?
- ❖ Breakout sessions will be offered providing information and techniques on four specific evidence-based practices that have proven positive outcomes for children, adolescents and college-age young adults with autism in the following developmental domains:
 - Social Development
 - Communication
 - Behavior
 - o Adaptive Skills
 - Vocational Skills
- Obtain resources on the use of EBPs in home, educational and community settings
- Discussion panel on transition to adulthood, including support options for college and employment, and how federal and state employment policies will impact the future for individuals with Autism Spectrum Disorder
- Training for teachers, paraprofessionals, service providers, service coordinators and parents

ONLINE REGISTRATION PROCESS FOR SERVICE PROVIDERS/PROFESSIONALS: Go to

https://fdlrcprovider.arcalearn.org

PARENTS: CALL 213.252.4976 TO REGISTER
OR FOR TRANSLATION NEEDS

Goodwill Community
Enrichment Center
3150 N. San Fernando Road
Los Angeles, CA 90065

Free for Parents
 \$15/person for Service
 Providers, Educators,
 Professionals

Registration/Continental
Breakfast:
8:30 a.m. to 9 a.m.
Conference:

9 a.m. to 2:30 p.m.

Registration Deadline: September 13, 2016

- Free Parking
- No Refunds
- Childcare Not Available



114TH CONGRESS 2D SESSION

H. R. 5587

IN THE SENATE OF THE UNITED STATES

SEPTEMBER 14, 2016 Received

AN ACT

To reauthorize the Carl D. Perkins Career and Technical Education Act of 2006.

1 Be it enacted by the Senate and House of Representatives of the United
 2 States of America in Congress assembled